

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2018
 Current Dates: 2/1/2018 - 2/28/2018
 Cumulative Dates: 1/1/2018 - 2/28/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	29.00	\$141.01	2	29.00	\$141.01	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	61,234.40	\$86,141.91	66	88,000.30	\$137,926.13	107	\$803,255.82	17.17%
Residential Home Energy Services - RCS	0.00	\$10,739.15	47	0.00	\$16,899.15	73	\$103,183.33	16.38%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,997.60	\$1,970.50	5	13,936.20	\$10,378.50	22	\$0.00	0.00%
Residential Consumer Products	1,062.00	\$650.00	1	4,801.00	\$1,240.00	16	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	4,740.00	\$346.00	12	\$0.00	0.00%
Residential HEAT Loan	0.00	\$5,186.67	4	0.00	\$18,640.37	12	\$0.00	0.00%
Res Subtotal	65,323.00	\$104,829.24	125.00	111,506.50	\$185,571.16	244	\$906,439.16	
Res % of Total	93.57%	96.24%	96.15%	88.49%	94.27%	95.69%	61.08%	
Low-Income Single Family Retrofit	4,491.20	\$3,824.74	4	6,963.00	\$7,591.20	7	\$159,162.85	4.77%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	4,491.20	\$3,824.74	4.00	6,963.00	\$7,591.20	7	\$159,162.85	
LI % of Total	6.43%	3.51%	3.08%	5.53%	3.86%	2.75%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$2,739.25	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$109,291.16	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$275.00	1	0.00	\$439.92	2	\$309,203.28	0.14%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	7,546.32	\$504.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$275.00	1.00	7,546.32	\$3,683.17	4	\$418,494.44	
C&I % of Total	0.00%	0.25%	0.77%	5.99%	1.87%	1.57%	28.20%	
Total	69,814.20	\$108,928.98	130	126,015.82	\$196,845.53	255	\$1,484,096.45	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.