PergenenticitativeActual or technologyPertainableActual or technologyPertainableBudgetActual or technologyResidencial New Construction9000\$\$141012000\$\$141012000\$\$14101\$\$000\$\$000\$\$000\$\$000\$\$0000 <th></th> <th colspan="3">Current Period</th> <th colspan="5">Cumulative Period</th>		Current Period			Cumulative Period				
Residential New Construction (Low- Income)0.00\$4.000.00\$4.00\$4.000.00\$4.0	Program Initiative			Participants			Participants	Budget	
Income)Income)IncomeIncomeIncomeIncomeIncomeResidential Muit-annily Retroffer60,234,40\$66,141,91009,000\$80,000,30\$13,79,26,13\$80,005,00\$80,00,00\$80,00\$80,00,00\$80,00,00\$80,00,00\$80,00,00\$80,00,00\$80,00,00,00\$80,00,00,00\$80,00,00,00\$80,00,00,00\$80,00,00,00\$80,00,00,00\$80,00,00,00\$80,00,00,00\$80,00,00,00\$80,00,00,00\$80,00,00,00\$80,00,00,00\$80,00,00,00,00,00,00,00,00,00,00,00,00,0	Residential New Construction	29.00	\$141.01	2	29.00	\$141.01	2	\$0.00	0.00%
Residential Home Energy Services - Mode64,234.40\$486,141.9168688,000.30\$13,73,061.3191.00\$583,255.8217.1%Residential Home Energy Services - RCS0.00\$10,739.150.009	×	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
MeasuresMeasure	Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Behavior/Feedback Program0.00\$\$0.000.00\$\$0.000.00%Residential Cooling Equipment2,997.00\$\$1,970.505\$13,936.20\$10,378.000.00%Residential Consume Products1,062.00\$\$650.0014,010.00\$\$1,240.001.65\$0.00Residential Lighting0.00\$\$5,186.740.00\$\$18,640.71.20\$0.00%Residential HEAT Loan0.00\$\$1,86.740.00\$\$18,640.71.20\$906,439.16Res % of Total93,57%96.24%96.15%\$48.49%\$94.27%\$95.69%\$61.00%Low-Income Single Family Retrofit4,491.20\$3,824.7446,963.00\$7,591.2077\$159,162.85Li % of Total4,491.20\$3,824.744.40.00\$50.000.00\$0.00\$0.00Li % of Total4,491.20\$3,824.744.40.00\$7,591.2077\$159,162.85Li % of Total4,491.20\$3,824.744.40.00\$50.000.7\$159,162.85Li % of Total4,491.20\$3,824.744.40.00\$2,759.1277\$159,162.85Li % of Total6.6.33%3.65%\$3,85%3.86%\$2,759.1277\$159,162.85Li % of Total6.6.43%3.51%3.06%\$5,53%3.86%\$2,759.1270\$10,000Cal I neitial set Asidy Renovations0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00%Cal I neitial set Asidy Retrofit - Municipal	•	61,234.40	\$86,141.91	66	88,000.30	\$137,926.13	107	\$803,255.82	17.17%
Residential Heating & Cooling Equipment2,997.60\$1,970.50\$1,970.50\$1,936.20\$1,937.80\$2.20\$0.000Residential Lighting0.000\$550.001.14,801.00\$1,240.00\$1,240.00\$1.56.00\$0.000%Residential HEAT Loan0.000\$5,186.674.40.000\$1,864.031.22\$0.000\$0.000%Residential HEAT Loan0.000\$5,186.674.40.000\$1,85.71.16C.4.44\$906.43%\$0.000%Res Subtoal65,323.00\$1,04,23.2496.15%88.49%94.27%95.69%61.08%\$0.000%Low-Income Single Family Retrofit4.490.20\$3,824.744.4006,963.00\$7,591.20C.7\$159,162.85\$1.77%Low-Income Multi-Family Retrofit4.491.20\$3,824.744.4006,963.00\$7,591.20C.7\$159,162.85\$1.77%Li % of Total6.44%\$3,824.744.4006,963.00\$7,591.20C.7\$159,162.85\$1.77%Li % of Total6.44%\$3,824.744.4006,963.00\$7,591.20C.7\$159,162.85\$1.77%Li % of Total6.44%\$3,824.744.4006,963.00\$7,591.20C.7\$159,162.85\$1.77%Li % of Total6.44%\$3,824.744.4006,963.00\$7,591.20C.7\$1.07%\$1.07%Li % of Total6.44%\$3,824.744.4006,963.00\$2,759.21.1\$0.000\$0.000%\$0.000%\$0.000%\$0.000%\$0.00%\$0.00	Residential Home Energy Services - RCS	0.00	\$10,739.15	47	0.00	\$16,899.15	73	\$103,183.33	16.38%
Residential Consumer Products1,062.00\$650.00.4,801.00\$1,240.0016\$0.00\$0.00%Residential Lighting0.00\$0.00\$0.00.4,801.00\$13,640.3712\$0.00%Residential HEAT Loan65,232.00\$55,866740.00\$18,640.3712\$0.00%Res Subtoal65,232.00\$104,822.24\$102.00\$111,506.50\$185,571.16C244\$906,439.16Res % of Total93,57%95,24%96,54%64.88%94,27%\$95,69%61.08%61.08%Low-Income Multi-Family Retrofit0.00\$3,824.744.000.00\$5.751.207.7\$159,162.859.77%Low-Income Multi-Family Retrofit0.00\$3,824.744.000.00\$5.7591.207.7\$159,162.859.77%C&I total India & Adgar Renovations0.00\$3,024.744.0006.000\$2,739.2510.00%C&I total Purchase & End of Useful Life0.00\$0.00\$0.00\$2,739.251\$0.00%0.00%C&I Total Purchase & End of Useful Life0.00\$0.00\$0.00\$0.00\$0.00\$0.00% <th< td=""><td>Residential Behavior/Feedback Program</td><td>0.00</td><td>\$0.00</td><td>0</td><td>0.00</td><td>\$0.00</td><td>0</td><td>\$0.00</td><td>0.00%</td></th<>	Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Lighting0.00\$\$0.004,74000\$\$346.0010.12\$\$0.000.00%Residential HEAT Loan0.00\$\$5,186.670.400.00\$\$18,640.3712.12\$0.00%Res Subtotal65,323.00\$\$104,829.24125.00\$111,505.05\$185,571.160.44\$906,439.05\$0.00%Res % of Total95.53%0.62.3%96.54%96.15%88.49%94.27%995.69%65.08%\$0.00%Low-Income Multi-Family Retrofit0.00\$3,324.744.046,963.00\$7,591.200.77\$\$159,162.854.77%Low-Income Multi-Family Retrofit0.00\$3,324.744.046,963.00\$7,591.200.77\$\$159,162.854.77%Low-Income Multi-Family Retrofit0.00\$3,324.744.000.00\$\$0.000.00\$\$0.000.00%\$\$158,062.85\$\$0.00%\$\$158,062.85\$\$0.00%\$\$158,062.85\$\$0.00%\$\$158,062.85\$\$0.00%<	Residential Heating & Cooling Equipment	2,997.60	\$1,970.50	5	13,936.20	\$10,378.50	22	\$0.00	0.00%
Residential HEAT Loam0.00\$\$,186.670.440.00\$\$,186.070.12\$0.00%Res Subtotal65,323.00\$104,829.24125.00111,506.05\$\$,185,571.16C44\$906,439.16Res % of Total93.57%96.24%96.15%88.49%94.27%95.69%61.08%64.00%Low-income Multi-Family Retrofit44.491.00\$3,824.740.006.00\$7,591.200.00\$150.20%91.00%Li Subtotal44.491.00\$3,824.740.006.00\$7,591.200.07\$159,162.850.00%Câl New Buildings & Major Renovations0.00\$3,824.740.00\$5.39%3.86%2.75%0.07\$159,162.85Câl New Buildings & Major Renovations0.00\$3,00%\$5.53%3.86%2.75%0.00\$0.00%\$0.00%Câl Iver Buildings & Major Renovations0.00\$0.000.00\$2,739.250.10\$0.00\$0.00%Câl Upstram Food Services0.00\$0.00\$0.00\$0.00\$0.00\$0.00%\$	Residential Consumer Products	1,062.00	\$650.00	1	4,801.00	\$1,240.00	16	\$0.00	0.00%
Res Subtotal65,323.00\$104,829,24112,006.50\$118,571.16244\$906,439.16Res % of Total93.57%96.24%96.15%88.49%94.27%95.69%61.08%Low-Income Single Family Retrofit4,491.20\$3,824.7746,963.00\$7,591.200\$5.000.00%LDw-Income Multi-Family Retrofit0.00\$3,824.774.006,963.00\$7,591.200\$159,162.854.77%L1 % of Total64.34%3.51%3.08%5.53%3.86%2.75%10.72%0.00%C&I New Buildings & Major Renovations0.00\$0.00\$0.00\$2,739.251\$0.000.00%C&I New Buildings & Major Renovations0.00\$0.00\$0.00\$0.00\$0.00% <td>Residential Lighting</td> <td>0.00</td> <td>\$0.00</td> <td>0</td> <td>4,740.00</td> <td>\$346.00</td> <td>12</td> <td>\$0.00</td> <td>0.00%</td>	Residential Lighting	0.00	\$0.00	0	4,740.00	\$346.00	12	\$0.00	0.00%
Res % of Total99.357%996.24%996.15%88.49%99.427%95.69%61.08%Low-Income Single Family Retrofit4,491.20\$3,824.7446,963.00\$7,591.207\$159,162.854.77%Low-Income Multi-Family Retrofit0.00\$0.000.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00L1 Subtoal4,491.20\$3,824.744.006,963.00\$7,591.207\$159,162.85\$159,162.85\$159,162.85\$159,162.85\$10,72%L1 % of Total6.633%3.51%3.08%5.53%3.86%\$2,75%10,72%\$10,72%\$10,72%C&I New Buildings & Major Renovations - Municipal0.00\$0.00\$0.00\$2,739.2511\$0,00\$0,00% </td <td>Residential HEAT Loan</td> <td>0.00</td> <td>\$5,186.67</td> <td>4</td> <td>0.00</td> <td>\$18,640.37</td> <td>12</td> <td>\$0.00</td> <td>0.00%</td>	Residential HEAT Loan	0.00	\$5,186.67	4	0.00	\$18,640.37	12	\$0.00	0.00%
Low-Income Single Family Retrofit4,491.20\$3,824.746,963.00\$7,791.20\$1.75\$159,162.854.77%Low-Income Multi-Family Retrofit0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00L1 Subtotal4,491.20\$3,824.744.006,963.00\$7,591.2077\$159,162.85\$1.072%L1 % of Total6.43%3.51%3.08%\$.53%3.86%\$2,75%10.72%\$1.072%C&I New Buildings & Major Renovations - Municipal0.00\$0.00\$0.00\$0.00\$0.00\$0.00%\$0.	Res Subtotal	65,323.00	\$104,829.24	125.00	111,506.50	\$185,571.16	244	\$906,439.16	
Low-Income Multi-Family Retrofit000\$000\$000\$000\$000\$000\$000\$000\$000\$000LI Subtotal4491.20\$3,824.744.006,963.00\$7,591.20\$159,162.85\$10.72%LI % of Total6.43%3.51%3.08%5.53%3.86%2.75%\$10.72%\$000C&I New Buildings & Major Renovations0.00\$0.00\$2,739.25\$1.1\$0.00\$0.00%C&I New Buildings & Major Renovations0.00\$0.00\$0.00\$0.00\$0.00\$0.00%C&I New Buildings & Major Renovations0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00%C&I New Buildings & Major Renovations0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00% </td <td>Res % of Total</td> <td>93.57%</td> <td>96.24%</td> <td>96.15%</td> <td>88.49%</td> <td>94.27%</td> <td>95.69%</td> <td>61.08%</td> <td></td>	Res % of Total	93.57%	96.24%	96.15%	88.49%	94.27%	95.69%	61.08%	
L1 Subtotal4,491.20\$3,824.744.006,6963.00\$7,591.20(Low-Income Single Family Retrofit	4,491.20	\$3,824.74	4	6,963.00	\$7,591.20	7	\$159,162.85	4.77%
L1 % of Total6.4.3%3.5.1%3.08%5.5.3%3.8.6%2.7.5%10.7.2%C&I New Buildings & Major Renovations0.00\$0.00\$0.00\$2,7,39.251\$0.00\$0.00%C&I New Buildings & Major Renovations - Municipal0.00\$0.00\$0.00\$0.00\$0.00%\$0.	Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations Municipal0.00\$\$0.00\$\$2,739.251\$\$0.00\$\$0.00C&I New Buildings & Major Renovations - Municipal0.000\$\$0.00 <t< td=""><td>LI Subtotal</td><td>4,491.20</td><td>\$3,824.74</td><td>4.00</td><td>6,963.00</td><td>\$7,591.20</td><td>7</td><td>\$159,162.85</td><td></td></t<>	LI Subtotal	4,491.20	\$3,824.74	4.00	6,963.00	\$7,591.20	7	\$159,162.85	
C&I New Buildings & Major Renovations - Municipal0.00\$0.00 <td>LI % of Total</td> <td>6.43%</td> <td>3.51%</td> <td>3.08%</td> <td>5.53%</td> <td>3.86%</td> <td>2.75%</td> <td>10.72%</td> <td></td>	LI % of Total	6.43%	3.51%	3.08%	5.53%	3.86%	2.75%	10.72%	
MunicipalInitial Purchase & End of Useful LifeInitial Purchase & End of Useful L	C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$2,739.25	1	\$0.00	0.00%
C&I Upstream Food Services0.000.000.000.000.00C&I Upstream HVAC0.0000.0000.0000.0000.0000.000C&I Existing Building Retrofit - LARGE0.0000.0000.0000.0000.0000.000C&I Existing Building Retrofit - MEDIUM0.0000.0000.0000.0000.0000.0000.000C&I Existing Building Retrofit - Municipal0.0000.0000.0000.0000.0000.0000.0000.0000.000C&I Small Business0.0000.0000.0000.0000.0000.0000.0000.0000.0000.0000.000C&I Multifamily Retrofit0.0000.0000.0000.0000.0000.0000.0000.0000.0000.000C&I Subtotal0.0000.0000.0000.0000.0000.0000.0000.0000.0000.000C&I Subtotal0.0000.0000.0000.0000.0000.0000.0000.0000.0000.000C&I Subtotal0.0000.0000.0000.0000.0000.0000.0000.0000.0000.0000.000C&I Subtotal0.0000.0000.0000.0000.0000.0000.0000.0000.0000.0000.000C&I Subtotal0.0000.0000.0000.0000.0000.0000.0000.0000.0000.0000.0000.000C&I Subtotal0.0000.000 <td></td> <td>0.00</td> <td>\$0.00</td> <td>0</td> <td>0.00</td> <td>\$0.00</td> <td>0</td> <td>\$0.00</td> <td>0.00%</td>		0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC 0.000 \$0.00	C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE0.000.0000.0000.000C&I Existing Building Retrofit - MEDIUM0.000 <td>C&I Upstream Food Services</td> <td>0.00</td> <td>\$0.00</td> <td>0</td> <td>0.00</td> <td>\$0.00</td> <td>0</td> <td>\$0.00</td> <td>0.00%</td>	C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM0.00\$0.00\$0.00\$0.00\$0.00\$0.00C&I Existing Building Retrofit - Municipal0.00\$0.000.00\$0.00\$0.00\$0.00C&I Small Business0.00\$275.000.010.000\$439.92\$309,203.80.14%C&I Multifamily Retrofit0.000\$0.00\$0.00\$0.00\$0.00\$0.00%C&I Multifamily - Municipal0.000\$0.000.000\$0.00\$0.00%\$0.00%C&I Subtotal0.000\$0.00\$0.00\$0.00\$0.00%\$0.00%C&I Subtotal0.000%\$0.00%\$0.00%\$0.00%\$0.00%\$0.00%C&I Subtotal0.000%\$0.00%\$0.00%\$0.00%\$0.00%\$0.00%C&I Subtotal0.000%\$0.00%\$0.00%\$0.00%\$0.00%\$0.00%C&I Subtotal0.000%\$0.00%\$0.00%\$0.00%\$0.00%\$0.00%C&I Subtotal0.00%\$0.00%\$0.00%\$0.00%\$0.00%\$0.00%C&I Subtotal\$0.00%\$0.00%\$0.00%\$0.00%\$0.00%\$0.00%C&I Subtotal\$0.00%\$0.00%\$0.00%\$0.00%\$0.00%\$0.00%C&I Subtotal\$0.00%\$0.00%\$0.00%\$0.00%\$0.00%\$0.00%C&I Subtotal\$0.00%\$0.00%\$0.00%\$0.00%\$0.00%\$0.00%\$0.00%C&I Subtotal\$0.00%\$0.00%\$0.00%\$0.00%\$0.00%\$0.00%\$0.00%\$0.00% </td <td>C&I Upstream HVAC</td> <td>0.00</td> <td>\$0.00</td> <td>0</td> <td>0.00</td> <td>\$0.00</td> <td>0</td> <td>\$0.00</td> <td>0.00%</td>	C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - Municipal0.00\$0.00\$0.00\$0.00\$0.00C&I Small Business0.00\$275.000.010.000\$439.92\$309,203.80.14%C&I Multifamily Retrofit0.00\$0.00\$0.00\$0.00\$0.00\$0.00%\$0.00%C&I Multifamily - Municipal0.000\$0.00\$0.00\$0.00%\$0.00%\$0.00%\$0.00%\$0.00%C&I Upstream Lighting0.000\$0.00%\$0.00%\$0.00%\$0.00%\$0.00%\$0.00%\$0.00%\$0.00%\$0.00%\$0.00%C&I % of Total0.00%\$0	C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business O State O State	C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$109,291.16	0.00%
C&I Multifamily Retrofit O O S S <td>C&I Existing Building Retrofit - Municipal</td> <td>0.00</td> <td>\$0.00</td> <td>0</td> <td>0.00</td> <td>\$0.00</td> <td>0</td> <td>\$0.00</td> <td>0.00%</td>	C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal One One<	C&I Small Business	0.00	\$275.00	1	0.00	\$439.92	2	\$309,203.28	0.14%
C&I Upstream Lighting 0.00 \$0.00 \$0.00 \$0.7,546.32 \$504.00 \$1 \$60.00 \$0.00% C&I Subtotal 0.00 \$275.00 1.00 \$7,546.32 \$3,683.17 4 \$418,494.44 \$418,494.44 C&I % of Total 0.00% 0.25% 0.77% 5.99% 1.87% 1.57% 28.20%	C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal O.00 \$275.00 1.00 7,546.32 \$3,683.17 4 \$418,494.44 C&I % of Total 0.00% 0.25% 0.77% 5.99% 1.87% 1.57% 28.20%	C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I % of Total 0.00% 0.25% 0.77% 5.99% 1.87% 1.57% 28.20%	C&I Upstream Lighting	0.00	\$0.00	0	7,546.32	\$504.00	1	\$0.00	0.00%
	C&I Subtotal	0.00	\$275.00	1.00	7,546.32	\$3,683.17	4	\$418,494.44	
Total 69,814.20 \$108,928.98 130 126,015.82 \$196,845.53 255 \$1,484,096.45	C&I % of Total	0.00%	0.25%	0.77%	5.99%	1.87%	1.57%	28.20%	
	Total	69,814.20	\$108,928.98	130	126,015.82	\$196,845.53	255	\$1,484,096.45	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month **All information presented is preliminary and subject to change.